



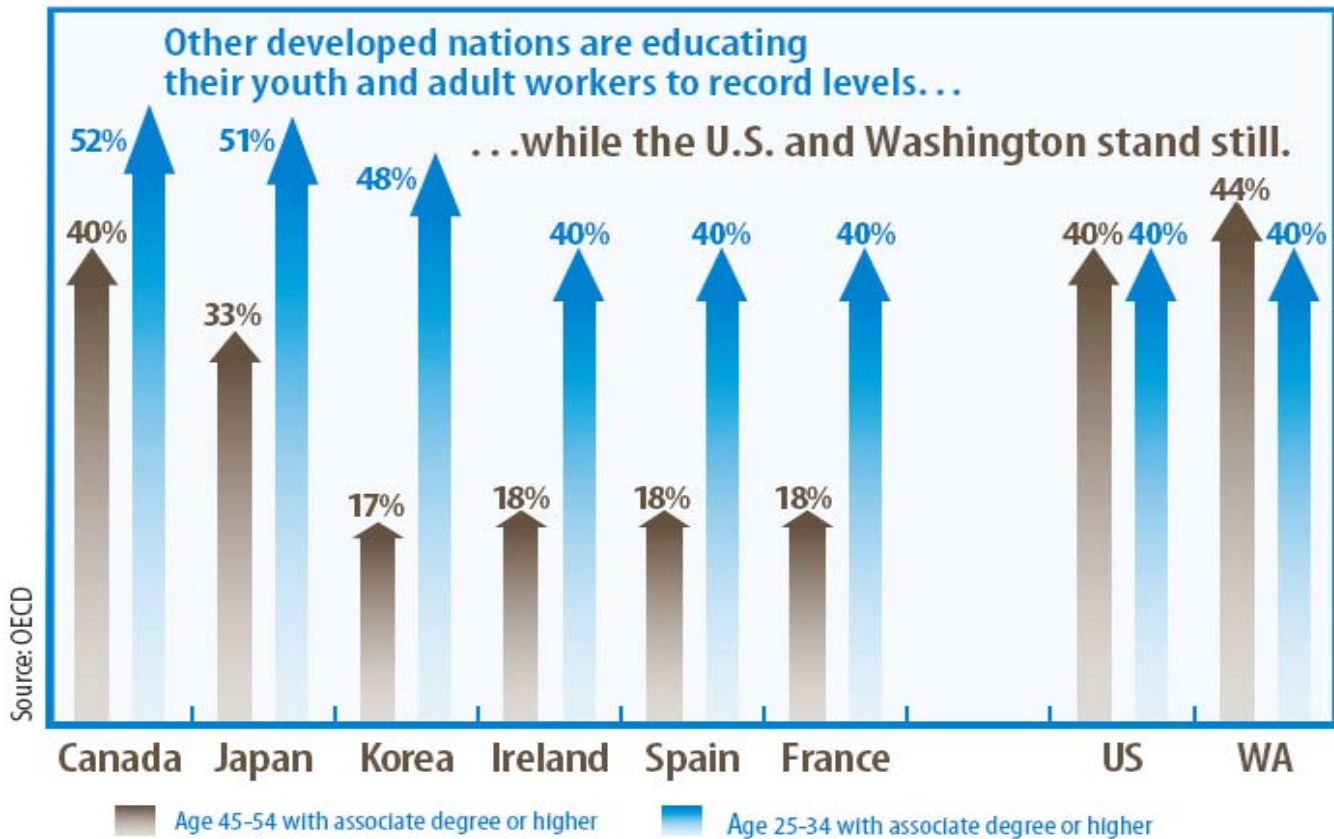
2009-11 Biennial Operating Budget Request

**Helping Washington Move
the Blue Arrow**

July 22, 2008
Higher Education Coordinating Board



Helping to Move the Blue Arrow



The goal of this strategic master plan is to move Washington's blue arrow by raising the overall level of educational attainment among Washington's younger citizens and under-educated adult workers.

Increasing Enrollments and Graduates

1. Waterfront Development/Partnership

2. New General Enrollments 175 FTE / year

3. Investing in High Demand Fields

Western's Commitment

Western will....



Raising Educational Attainment

1. Leadership Advantage

2. Teach Washington

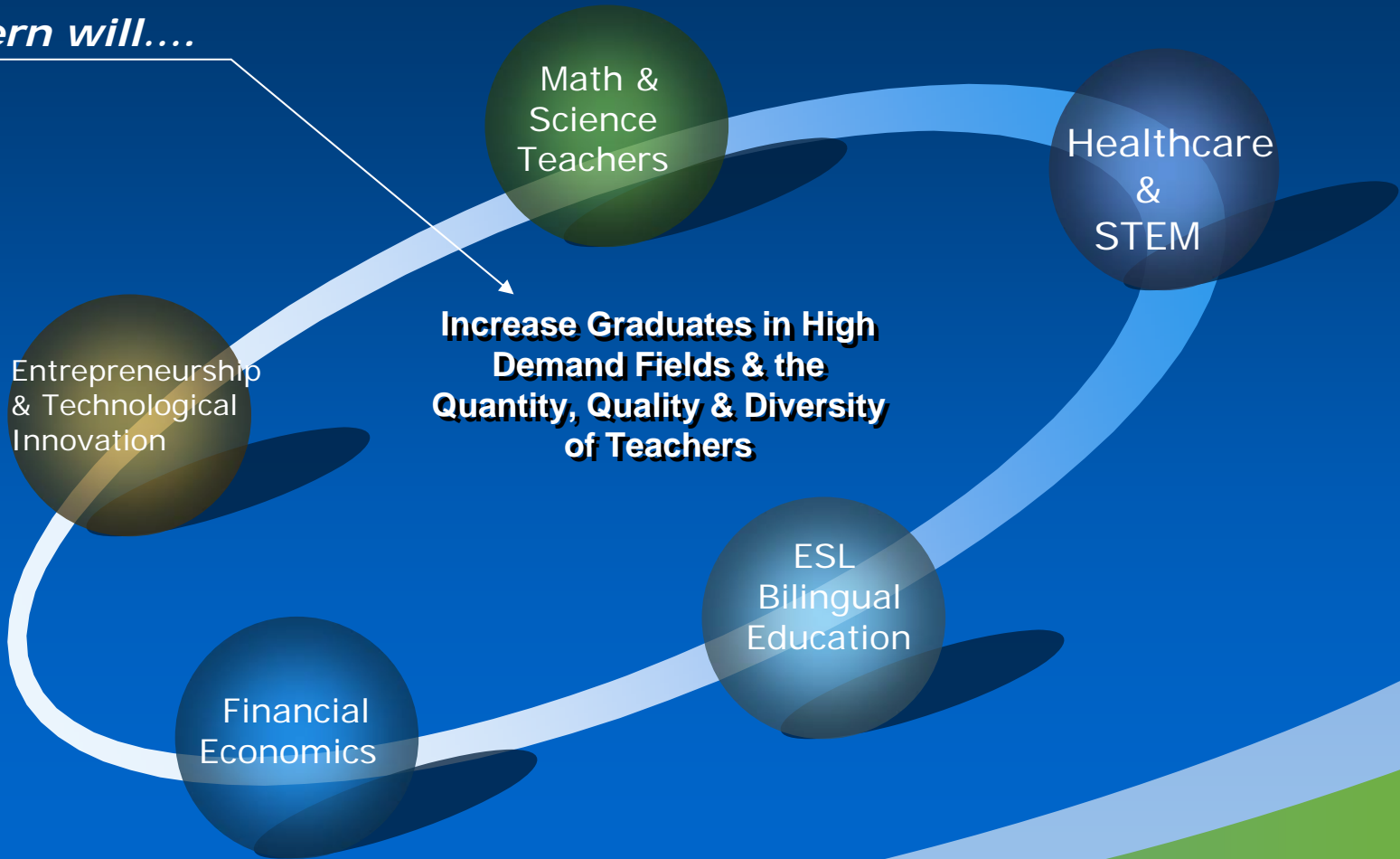
3. Center for Law, Diversity & Justice

4. Student Teachers Enhancing Possibilities

5. Destination Graduation

Western's Commitment

Western will....



Meeting State Needs in High Demand Areas

1. Speech-Language Disorders

2. GIS & Spatial Science

3. ESL-Bilingual Education

4. Financial Economics

5. Digital Archives & Electronic Records Mgmt

Promote Economic Growth & Innovation

1. Developing a Waterfront Campus

2. Washington Biodiversity Institute

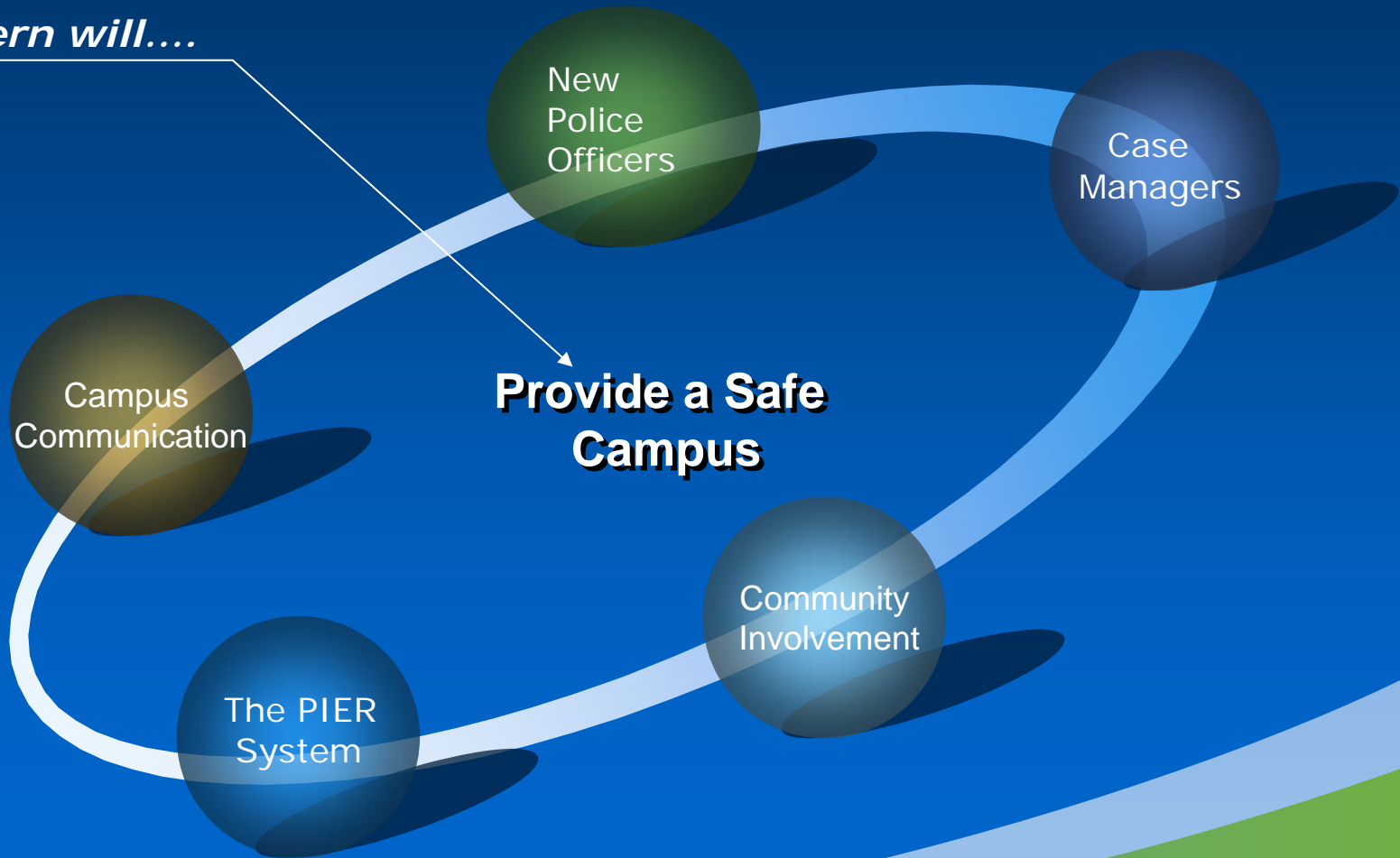
**3. High Demand Enrollments – Financial Economics
& GIS/Spatial Sciences**

**4. Meeting State Needs in Healthcare: Speech
Language Disorders**

5. Entrepreneurship & Technological Innovation

Western's Commitment to Campus Safety

Western will....



WWU Biennial Request

(compensation increases not included)

2007-09

+ New State \$

2009-11

\$146.4 M

+ \$21.4 M

+ 14.6 %

= \$167.8 M