

Washington State University

Proposed Capital Projects for 2009-11 Biennium

(Summary of materials as received by HECB as of 7/23/08, state funds only)

Project	Request
Van Applied Technology Clsrm	\$38,676,000
Veterinary Medical Research Bldg. (REC4)	7,400,000
Minor Works Preservation	42,500,000
Minor Works Program	28,600,000
University-Wide Infrastructure	12,500,000
Aggregated Intermediate Preservation	17,300,000
Waste Water Reclamation	15,750,000
Design Disciplines Facility	16,100,000
Biotechnology/Life Sciences Renovation	15,100,000
Clean Technology Laboratory	5,800,000
Global Animal Health Building – Phase II	5,300,000
Troy Hall Renovation	1,800,000
WSU Total	\$206,826,000

**Washington Public Higher Education Proposed Policy-Level Decision Packages for 2009-11 Biennium
Summary of Materials as Received by HECB as of 7/23/08, State Funds Only, Blank Costs Have Yet to Be Determined**

		<u>2009-11 Proposal Total</u>
Washington State University		
Raise the Level of Educational Attainment		
Enrollment at all Campuses	Funding for 1,536 undergraduate and graduate students, including more than 600 at the branch campuses and more than 300 in high demand areas.	\$24,500,000
Graduate Program Restoration	Restores funding for graduate programs that was cut in the 2007-09 Budget.	\$1,600,000
Latino & Indigenous Studies Research Institute	Professional and academic center that studies policy issues related to Latinos/as and Native Americans.	\$600,000
Promote Economic Growth and Innovation		
School of Global Animal Health	Funding to provide the creation of a new WSU School for Global Animal Health, including 8 faculty positions in the areas of animal-human disease transmission, vaccine development, disease surveillance and global animal health policy.	\$6,400,000
Emerging Issues in Agriculture	Increases funding for the Washington State Pest Commission as well as WSU programs around the state.	\$4,000,000
Clean Technology Initiative, Phase 1: Buildings and Architecture	Consolidates new and existing faculty and staff, provides continuing education programs in building efficiency.	\$2,000,000
Healthcare Informatics	Funding for new research and graduates in healthcare informatics in Spokane, including a director, three research faculty, and support including four graduate research assistants.	\$2,000,000
Vancouver Autism Center	A research and clinical center to identify autistic students in public schools and provide intervention services for the children and their family as well as set up and review school based programs.	\$1,700,000
Beach Watchers	Sustain a proven seven-county volunteer citizen model for Puget Sound water quality restoration and environmental monitoring	\$1,000,000
Contract Research Laboratory Pilot / ASL	Four exempt staff positions to convert the Applied Science Laboratory in Spokane into a contract research organization.	\$1,000,000
Improve Facilities and Equipment		
Core Computer Systems- Phase 1, Student Systems	\$14 Million one-time, \$2 Million PBL, \$8 M Capital to provide an up-to-date core student system that will support registration, admission, financial aid, grades, learning systems, transcripts and bill payment.	\$16,000,000
Public Safety / Emergency Management	Enhance Campus Safe by adding Police Officers, installing public address systems, and provide electronic locking devices for major buildings.	\$4,200,000
Retain Staff and Faculty		
Compensation Increase	5% Increase for faculty, staff, and grad students	
Washington State University Total		\$65,000,000