

**Washington Public Higher Education Proposed Policy-Level Decision Packages for 2009-11 Biennium
Summary of Materials as Received by HECB as of 7/23/08, State Funds Only, Blank Costs Have Yet to Be Determined**

		<u>2009-11 Proposal Total</u>
Eastern Washington University		
Raise the Level of Educational Attainment		
Student Retention	Early warning system for at-risk students, paid student internship, leadership and mentoring opportunities, Summer Bridge program to transition first-year students, expansion of Eagle's Scholars First Year Experience program.	\$3,036,000
Create a System for Lifelong Learning		
Alternative Teacher Education	Provide alternative, streamlined programs for teacher education including place-bound students. Faster, outcomes-based alternatives to traditional programs.	\$185,000
Improve Facilities and Equipment		
Campus Safety- Emergency Response	Hiring and equipping additional police officers, support for increasing campus awareness level related to potentially escalating behaviors	\$803,000
Network Infrastructure	Teaching and Learning, Security of University Information and Critical Business Processes, enhanced functionality for administrative technology	\$6,354,000
Library Collections	Enhance library Materials available for student and faculty scholarly activity.	\$200,000
Academic Technology	E-Learning content management, underlying infrastructure of equipment, software, and staff support. Effective communication with students.	\$2,006,000
Campus Safety- Equipment Notification	Provide equipment, power, and messaging to prepare for and respond to emergency situations.	\$1,316,000
Retain Staff and Faculty		
Compensation Increase	Establish a pool for salary increases in FY10 and FY 11 for faculty and professional exempt staff	\$10,977,000
Classified Contract	Amount to be determined by negotiation with WFSE.	
Self-Insurance Premium	Amount to be determined by OFM.	
Eastern Washington University Total		\$24,877,000

Eastern Washington University Proposed Capital Projects

for 2009-2011 Biennium

(Summary of materials as received by HECB as of 7/23/08, state funds only)

Project	Request
Patterson Hall Phase I Construction	\$28,000,000
Riverpoint One Purchased Property	\$5,500,000
Science Building Renovation / Expansion Pre Design	\$400,000
Minor Works Preservation	\$20,600,000
Minor Works Program	\$21,400,000
Operations & Maintenance to Capital	\$2,217,000
EWU Total	\$78,117,000