

**Washington Public Higher Education Proposed Policy-Level Decision Packages for 2009-11 Biennium
Summary of Materials as Received by HECB as of 7/23/08, State Funds Only, Blank Costs Have Yet to Be Determined**

		<u>2009-11 Proposal Total</u>
Central Washington University		
Raise the Level of Educational Attainment		
Funding for New / Enhanced Programs	Enrollment- 40 of 2009 general 211 fte @\$7,500; for 20 FTE at \$15,000 in STEM and other high demand enrollments. Holding the remainder of the 9,322 in 2009 for distribution in 2010-11.	\$600,000
Recruit and Retain Students	Increase efforts to recruit and retain a diverse student body, including first generation students.	\$500,000
Stepped-Up Development of Online Courses		\$100,000
Make College Affordable and Easy to Access		
Fully Fund 10% Waiver Authority		\$626,000
Promote Economic Growth and Innovation		
Innovation Park	Expansion costs for the Central Washington University Research Foundation (one-time funding)	\$250,000
Wine Educational Programs and Research	Support curriculum development, laboratory classes, and research related to wine faults and to establish a center for wine quality research.	\$250,000
PANGA (Pacific Northwest Geodetic Array)	\$400,000/ year to solidify the Pacific Northwest Geodetic Array project.	\$800,000
Renewable Energy	To begin to utilizing biomass to power CWU, one-time funding.	\$1,000,000
Improve Facilities and Equipment		
Campus Safety & Mental Health Counseling	Funding for goods and services, personnel, communications and notification systems.	\$860,000
Retain Staff and Faculty		
Faculty and Staff Recruitment and Retention	Funding at 3% of the exempt and faculty salary base to recruit and hire highly qualified faculty and staff and to retain current faculty and staff.	\$3,000,000
Bow-wave	Support for the faculty and exempt staff bowwave.	\$8,000,000
New Collective Bargaining Agreements		
Maintenance of Current Employee Benefit Levels	(blank)	
Moore vs. HCA	May be paid by the state.	
Central Washington University Total		\$15,986,000

**Central Washington University Proposed Capital Projects
for the 2009-11 Biennium**

(Summary of materials as received by HECB as of 7/23/08, state funds only)

Project	Request
Minor Works Preservation - Health, Safety and Code	\$2,750,000
Minor Works Preservation - Infrastructure Preservation	\$2,750,000
Minor Works Preservation - Facility Preservation	\$2,750,000
Hogue Hall Addition / Renovation	\$47,000,000
Predesign - Science Phase II	\$300,000
Minor Works Program	\$10,000,000
Utilities Upgrades	\$8,000,000
Health Center Renovation	\$4,900,000
Central Washington University Total	\$78,450,000