

2009-2011 Public College and University Capital Budget Requests
(Prioritized by the Institutions)

Community and Technical College System

Emergency Repairs and Improvements		\$16,000,000
Roof Repairs	} Statewide	\$ 9,480,896
Facility Repairs		\$18,521,585
Site Repairs		\$ 2,704,831
Grandview – College / City Library		\$ 2,000,000
Peninsula – Fort Worden Education Center		\$ 2,000,000
Spokane Falls – Stadium and Athletic Fields		\$ 2,000,000
Bellingham – Fisheries Technology Program		\$ 2,000,000
Lower Columbia – Myklebust Gymnasium		\$ 2,000,000
Wenatchee – Music and Arts Center		\$ 2,000,000
Minor Improvements – Program Related		\$20,085,219
Green River – Humanities and Classroom Building		\$27,927,131
Seattle Central – Wood Construction		\$27,927,131
Columbia Basin – Career and Tech Ed Facility		\$21,195,000
Peninsula – Business and Humanities		\$35,396,496
Spokane Falls - Chemistry & Life Sciences		\$29,263,000
Spokane – Technical Education Building		\$32,335,000
Everett – Index Hall Replacement		\$ 2,301,000
Green River – Trades and Industry Complex		\$ 2,625,000
Bellingham – Instructional/LRC		\$29,102,714
Skagit Valley – Academics/Student Support		\$ 2,115,750
Lower Columbia – Science Replacement		\$ 2,969,000
Grays Harbor – Science Replacement		\$ 3,583,000
Seattle Central - Seattle Maritime Academy		\$ 2,899,000
Yakima Valley – Palmer Martin Replacement		\$15,503,000
Olympic – Theater, Art and Music Building Replacement		\$ 250,000
Centralia – Kemp Hall and Student Services		\$ 250,000
Spokane Falls – Fine Arts and Photography Replacement		\$ 250,000
Clover Park – Hospitality Institute		\$ 250,000
Peninsula – Allied Health and Early Childhood Development		\$ 250,000
Grays Harbor – Student Services and Instructional Building		\$ 372,000
Seattle South – Integrated Education Center		\$ 250,000
South Puget Sound – Building 22 Renovation		\$10,001,169
Spokane – Vacated Building 7		\$10,041,025
Spokane Falls – Music Building 15		\$14,350,035
Pierce Ft Steilacoom – Cascade Core		\$23,508,401
Seattle North – Allied Health and Technology Building		\$ 3,184,000
Green River – Science, Math, and Technology		\$ 1,868,000

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Community and Technical College System (cont.)

Bates – West Wing Main Building		\$ 1,407,000
Olympic – Shop Building Renovation		\$ 250,000
South Seattle – Automotive Technology Building		\$ 250,000
Renton - Auto Trades Renovation		\$ 365,000
Tacoma – Health Careers Center		\$ 2,946,000
Bellevue – Health Sciences Building		\$ 4,350,000
Bates – Communication & Technology		\$ 1,755,000
Columbia Basin – Culture, Language, & Social Sciences		\$ 1,412,131
Clark – Health & Advance Technology		\$ 2,506,000
Clark – North County Satellite		\$ 250,000
Everett - LRC Technology Center		\$ 330,000
Spokane Falls – General Classrooms/Early Learning		\$21,552,000
Lake Washington – Allied Health		\$27,353,384
South Puget Sound – Learning Resource Center		\$35,382,007
Clover Park – Allied Health		\$25,515,455
Edmonds – Science, Engineering & Technology		\$ 3,250,000
Whatcom – The Learning Commons		\$ 125,000
Major Infrastructure Projects		\$ 2,146,000
Essential Roof Repairs	} Statewide	\$ 8,720,889
Essential Facility Repairs		\$26,070,781
Essential Site Repairs		\$ 4,860,005
Total		\$549,570,451

Grand Total **\$1,341,469,451**