

2009-11 Operating Budget As Passed Legislature By Fiscal Year

(Near General Fund-State - Dollars in Thousands)

<u>Institution</u>	<u>2007-09</u>			<u>2009-11</u>		
	Fiscal Year	Fiscal Year	<u>2007-09 Total</u>	Fiscal Year	Fiscal Year	<u>2009-11 Total</u>
	<u>2008</u>	<u>2009</u>		<u>2010</u>	<u>2011</u>	
University of Washington	\$390,710	\$401,707	\$792,417	\$295,897	\$325,193	\$621,090
Washington State University	\$249,597	\$253,774	\$503,371	\$196,277	\$213,160	\$409,437
Central Washington University	\$56,537	\$59,601	\$116,138	\$39,822	\$47,118	\$86,940
Eastern Washington University	\$57,997	\$59,304	\$117,301	\$42,731	\$48,837	\$91,568
The Evergreen State College	\$31,780	\$31,993	\$63,773	\$23,237	\$25,590	\$48,827
Western Washington University	\$71,884	\$74,508	\$146,392	\$49,659	\$59,270	\$108,929
Public Baccalaureate Total	\$858,505	\$880,887	\$1,739,392	\$647,623	\$719,168	\$1,366,791
Community/Technical College System	\$697,690	\$739,034	\$1,436,724	\$667,657	\$690,048	\$1,357,705
Institution Total	\$1,556,195	\$1,619,921	\$3,176,116	\$1,315,280	\$1,409,216	\$2,724,496
Higher Education Coordinating Board	\$234,096	\$240,071	\$474,167	\$260,919	\$274,000	\$534,919
Higher Education Total	\$1,790,291	\$1,859,992	\$3,650,283	\$1,576,199	\$1,683,216	\$3,259,415